



MUSCLE SHOALS CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 2610 | Muscle Shoals, AL 35662 | (256) 389-2607

Superintendent Dr. Brian Lindsey

Board Members Willis H. Thompson, Farrell Southern, Dr. Celia Rudolph, Dr. Jeremiah Stoddard, Clayton Wood

By the Numbers

	Schools¹	7
	Students/ADM²	2,831
	Free & Reduced Lunch	31%
	Community Eligibility Program	18%
	Number of Route Buses³	5
	State-Funded Buses ⁴	100%
	Students Bused	564
	Full-Time Employees	317
	Teachers	186
	Principals/ Assistant Principals	11
	Counselors	7
	Librarians	5
	Other Certified Employees	8
	Support Personnel	100

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$2,153,143

Cost of One Month's Operation⁵

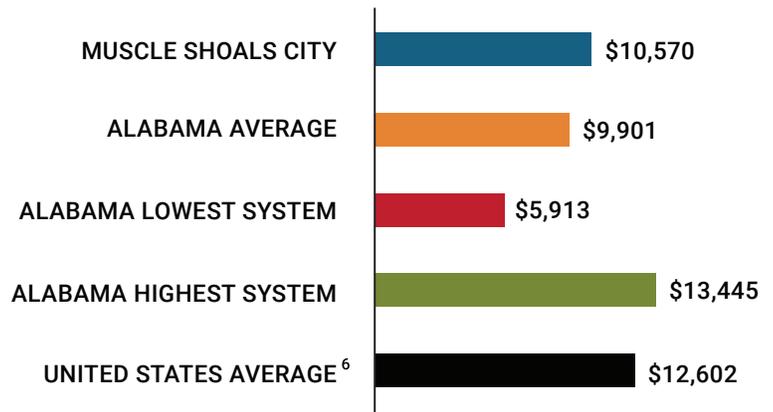


1.79

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Muscle Shoals City

Per Pupil Expenditures

Federal PPE Rank **113**

State PPE Rank **81**

Local PPE Rank **12**



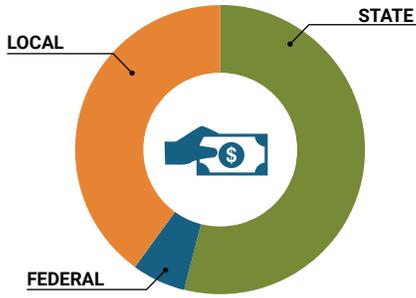
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 33

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$16,720,238
\$1,860,142
\$12,314,171
 — **\$1,999,830**

\$10,314,341

STATE 54%
FEDERAL 6%
LOCAL 40%
 Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

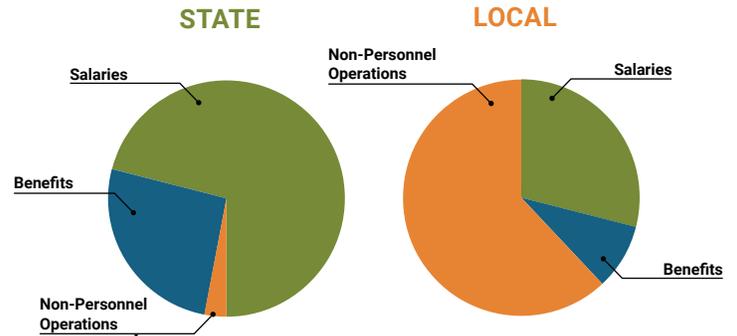
\$199,983

School System Spending

How did your school system spend state & local dollars?¹

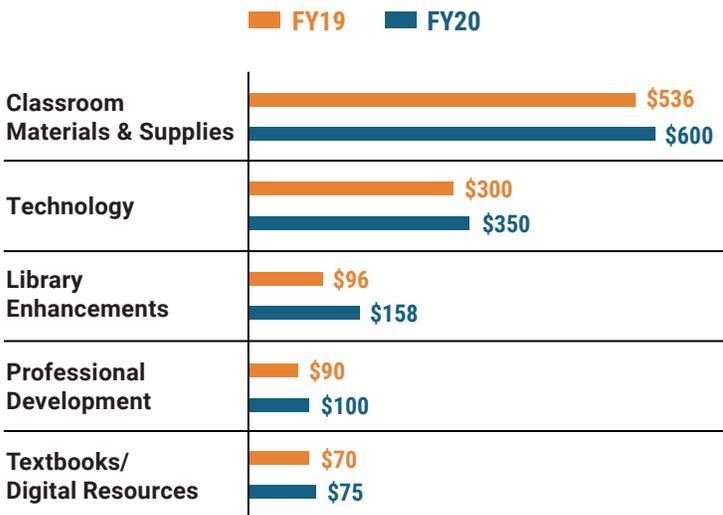
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,940,570	\$2,779,013
Benefits	\$4,722,927	\$883,792
Non-Personnel Operations	\$469,126	\$5,801,639
TOTAL	\$18,132,623	\$9,464,445

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 3% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$10,636,351

DEBT PER STUDENT
\$3,758

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards